

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police Department
For Reading: July 27, 2010

Date: 7-27-10 ANCHORAGE, ALASKA
AR NO. 2010-221

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF
2 THIRTY THOUSAND DOLLARS (\$30,000) FROM THE DEPARTMENT OF JUSTICE,
3 COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE
4 COMMUNITY LAND TRUST AND ONE THOUSAND TWO HUNDRED SEVENTY-NINE
5 DOLLARS (\$1,279) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE
6 DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE
7 AREA FUND (151) TO THE STATE AND FEDERAL PASS-THROUGH GRANTS FUND (231)
8 ANCHORAGE POLICE DEPARTMENT, FOR THIS WEED & SEED PROGRAM COORDINATION
9 GRANT.

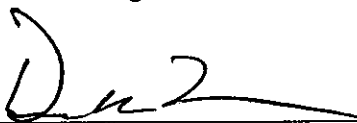
10
11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 Section 1. That the sum of THIRTY THOUSAND DOLLARS (\$30,000), is appropriated from the
14 Department of Justice, Community Capacity Development Office, through the Anchorage Community
15 Land Trust to the State and Federal Pass-Through Grants Fund (231), Anchorage Police Department, for
16 a Weed & Seed program coordination grant.

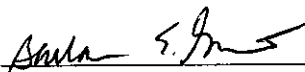
17
18 Section 2. That the sum of ONE THOUSAND TWO HUNDRED SEVENTY-NINE DOLLARS
19 (\$1,279), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2010
20 Anchorage Police Department Operating Budget as a contribution to the State and Federal Pass-Through
21 Grants Fund (231), Anchorage Police Department.

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23 Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage
24 Municipal Assembly.

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26 PASSED AND APPROVED by the Assembly this 27th day of July, 2010.

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Chair

32
33 ATTEST:

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37 Municipal Clerk

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39 Departmental Appropriation:
40 Police Department: \$31,279



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 415-2010

Meeting Date: July 27, 2010

1 **From:** Mayor

2
3 **Subject:** Appropriation from the Department of Justice, Community Capacity Development
4 Office, through the Anchorage Community Land Trust for a Weed & Seed Grant
5 and local match (\$31,279)
6

7 The Municipality of Anchorage has received a grant from the Department of Justice, Community
8 Capacity Development Office, through the Anchorage Community Land Trust for a Weed &
9 Seed Coordination Program. The Anchorage Community Land Trust has received a federal grant
10 to reduce the occurrence of violent and drug related criminal activities in the subject area. One of
11 the identified problems sought to be addressed by this pass-through grant is the infrequency of
12 prioritized sworn officer patrols in this relative high crime area.
13

14 This grant funding will be used to reimburse sworn officer overtime up to 410 hours from April
15 1, 2010 through August 31, 2010. This grant will provide increased, focused overtime patrol
16 efforts to reduce gun violence and illegal drug operations in the Mountain View program site
17 area. The increased presence of patrol officers in and around these targeted housing areas will
18 deter violent or drug related criminal activities while offering the residents an increased sense of
19 security and safety.
20

21 A condition of receiving this grant is that the department provides matching funds. The total
22 projected Municipal cost is \$1,279, which has been budgeted in the 2010 Police Operating
23 Budget.
24

25 This grant is being presented after the actual program start date due to late notification from the
26 Department of Justice. This grant began April 1, 2010 and will end on August 31, 2010.
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28 Budget details are as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
32 REVENUE:		
33 231-485310G-9398-BP2010	State Grant Rev-Pass Thru	\$30,000
34 231-485310G-9601-BP2010	Contributions from Other Funds	<u>1,279</u>
	Total	\$31,279

37

1	EXPENDITURES:		
2	231-485310G-1201-BP2010	Overtime	\$23,358
3	231-485310G-1401-BP2010	Benefits	5,709
4	231-485310G-6145-BP2010	General Liability	374
5	231-485310G-6147-BP2010	Workman's Compensation	559
6	231-485310G-6022-BP2010	Clerk	1
7	231-485310G-6091-BP2010	OMB	31
8	231-485310G-6095-BP2010	Purchasing	200
9	231-485310G-6103-BP2010	Financial Reporting	723
10	231-485310G-6105-BP2010	Accounts Payable	86
11	231-485310G-6109-BP2010	Cash Receipts	5
12	231-485310G-6110-BP2010	PeopleSoft Support	<u>233</u>
13		Total	\$31,279

14
15 RECOMMENDATION

16
17 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
18 RESOLUTION APPROPRIATING A WEED & SEED PROGRAM COORDINATION GRANT
19 FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT
20 OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND
21 CONTRIBUTION OF A LOCAL MATCH.

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23 Prepared by: Mark T. Mew, Chief of Police

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25 Fund Certification: Lucinda Mahoney, CFO

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27 231-485310G-9398-4853101-BP2010 \$30,000
28 Weed & Seed Program Coordination Grants)
29 151-4843-3901-484300-BP2010 \$ 1,279
30 (Police Operating Funds)

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32 Concur: George J. Vakalis, Municipal Manager

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34 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009216**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF THIRTY THOUSAND DOLLARS (\$30,000) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND ONE THOUSAND TWO HUNDRED SEVENTY-NINE DOLLARS (\$1,279) AS A

Title: CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE AND FEDERAL PASS-THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR THIS WEED & SEED PROGRAM COORDINATION GRANT.

Author: pruitns**Initiating Dept:** APD**Assembly Meeting Date:** 7/27/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	7/16/10 12:33 PM	Exit	Nina Pruitt	Public	009216
MuniManager_SubWorkflow	7/16/10 12:33 PM	Approve	Nina Pruitt	Public	009216
Finance_SubWorkflow	7/16/10 12:31 PM	Approve	Lucinda Mahoney	Public	009216
Finance_SubWorkflow	7/16/10 11:54 AM	Checkin	Nina Pruitt	Public	009216
OMB_SubWorkflow	7/14/10 11:22 AM	Approve	Cheryl Frasca	Public	009216
APD_SubWorkflow	7/14/10 10:24 AM	Approve	Vicki Blume	Public	009216
FundsAppropWorkflow	7/14/10 9:59 AM	Checkin	Debbie McCravey	Public	009216
OMB_SubWorkflow	7/14/10 9:01 AM	Reject	Cheryl Frasca	Public	009216
APD_SubWorkflow	7/7/10 8:23 AM	Approve	Vicki Blume	Public	009216
FundsAppropWorkflow	7/7/10 8:05 AM	Checkin	Debbie McCravey	Public	009216